

Essex Local Area Agreement 2006/08 Performance Dashboard (2007/08 Results)

Healthier Communities and Older People			Economic Development		
	Target	Risk		Target	Risk
Obesity in Essex adults (Pr1T1)	G		Average car journey times - inter urban (Pr5T1a)	G	G
Obesity in Essex children aged 5 - 10yrs (Pr1T2)			Average car journey times - in/out Chelmsford (Pr5T1b)	G	G
Smoking in Essex adults (Pr2T1)			Reduction car journey times - inter urban (Pr5T2a)	G	G
Smoking in Essex children aged 15yrs (Pr2T2)	R		Reduction car journey times - in/out Chelmsford (Pr5T2b)	R	G
Life Expectancy - Relative Inequality (Pr2aT1a)	R		Jobs created as a result of foreign direct investment (Pr5T3)	G	↑ See note
Life Expectancy - Absolute Inequality (Pr2aT1b)	R		Expansion and retention of Essex companies (Pr5T4)		↑ See note
Life Expectancy - Overall (Pr2aT1c)	R		Business start ups (Pr5T5a)		
Local Development Frameworks - Health Impact Ass'ment (Pr3T1)	G		Business start ups - innovative (Pr5T5b)		
Districts with 3%+ new homes built to lifetime homes standard (Pr3T2)			Schools below floor target KS3 Maths (Pr6T3a)	G	
Satisfaction with home care services/direct payments (65+) (Pr4T1)		A+	Schools below floor target KS3 Science (Pr6T3b)	G	
Unscheduled acute hospital bed days (75+) (Pr4T2)	G	Ended 2007/08	Economically active adults with qualifications at level 2+ (Pr7T4)		
Ratio of helped to live at home to resid'l/nursing home (Pr4T3a)	R				
Helped to live at home through a range of low level services (Pr4T3b - shadow)	G				
Children and Young People					
	Target	Risk		Target	Risk
School leavers not in educ'n/employ't/training (target schools) (Pr6T1)	G	G	Children looked after achieving KS2 Level 4 Maths (Pr7T3bii)	G	A+
Young adults receiving training - Learning Agreement Pilot (Pr6T2)	R	Ends 2009/10	Children looked after achieving KS2 Level 4 Science (Pr7T3biii)	G	A+
Schools below the floor targets in English &/or Maths KS2 (Pr7T1a)	G	A-	Children looked after with 5 GCSE's, A*-G (Pr7T3c)	G	A+
Attainment KS2 English Level 4+ (target schools) - % (Pr7T1bi)	G	A-	Schools with an approved school travel plan (Pr7aT1)	G	Ends 2009/10
Attainment KS2 Eng Level 4+ (target schools) - avg points (Pr7T1bii)	R	A-	Suitable accommodation for young people leaving care (Pr8T1)	G	G
Attainment KS2 Maths Level 4+ (target schools) - % (Pr7T1ci)	R	A-	Crime where victim under 19yrs (Pr8T2)	R	
Attainment KS2 Maths Level 4+ (target schools) - avg points(Pr7T1cii)	R	A-	Acceptable behaviour contracts (Pr8T3)		
Schools with <92% pupils 5+ GCSE's, A*-G (Pr7T2)	G		Youth work participation - recorded outcomes (Pr14T5a)	G	
School sessions missed for looked after children (Pr7T3a)	R	A+	Districts with a 'Play Strategy' (Pr14T5b)	G	
Children looked after achieving KS2 Level 4 English (Pr7T3bi)	G	A+			
		Ends 2009/10			
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Safer and Stronger Communities					
	Targ	Risk		Targ	Risk
All KSI (Pr9T1)	R	Ended 2007/08	Municipal Waste - Landfilled (Pr12T4)	G	
Deaths and serious injuries caused by domestic fires (Pr9T2)	G		Land below acceptable level of cleanliness - County (Pr12T5a)	G	G
Traders supplying alcohol to young people (Pr10T1a)	G	G	Land below acceptable cleanliness - gateway areas (Pr12T5b)	G	G
Young people re-offending relating to drugs or alcohol (Pr10T1b)	R	A-	Satisfaction with quality of Gateway areas (Pr12T5c)		G
Care leavers misusing drugs/alcohol (Pr10T1c)	G	G	Environmental quality - litter (Tending) (Pr12T6ai)	G	
Adult drug users in treatment (Pr10T1di)	G		Environmental quality - graffiti (Tending) (Pr12T6aii)	G	
Adult drug users in treatment for 12+ weeks (Pr10T1dii)	G		Envirnmental quality - fly posting (Tending) (Pr12T6aiii)	G	
British Crime Survey comparator crime (Pr10T2)	G		Environmental quality - fly tipping (Tending) (Pr12T6aiv)	G	
Residents who feel safe outside after dark (Pr10T3)	G		Environmental quality - local opinion (Tending) (Pr12T6av)	G	
Sanction detection rate for domestic violence (Pr10T4)	G		Quality of surroundings - green flags(Tending) (Pr12T6bi)	G	
Adults who re-offend (Pr10T5a)			Quality of surroundings - parks/open spaces (Tending) (Pr12T6bii)	G	
Priority and other Prolific Offenders who re-offend (Pr10T5b)			Abandoned Vehicles (Tending) (Pr12T6c)	G	
Young Offenders who re-offend (Pr10T5c)			People who feel able to influence decisions (Pr13T1)	R	
Perception of drug use (Pr10T6)	G		VCS organisations representing community views (Pr13T2b)		
Perception of anti-social behaviour (Pr11T1)	G		Formal Volunteering (Pr13T3a)		
Feeling informed about anti-social behaviour (Pr11T2)	R		Informal Volunteering (Pr13T3b)		
Perception of Community Respect (Pr11T3)	G		Quality of life index measure (Pr14T1a)		
Perception of Parental Responsibility over Children (Pr11T4)	G		Satisfaction with neighbourhoods (Basildon) (Pr14T1b)	R	
Ecological footprint - household waste (Pr12T1a)	G	G	Satisfaction with neighbourhoods (Tending) (Pr14T1c)	G	
Ecological footprint - domestic energy (Pr12T1b)		R	People who feel isolated from society (Pr14T2)	R	
Ecological footprint - car travel (Pr12T1c)		A-	Social cohesion in the local area (Pr14T3)	R	
Household waste - recycled/composted (Pr12T2a)	G	G	People who feel services are easy to access - urban (Pr14T4ai)	R	
Household waste - recyc'd/comp'd (nonbiodegr'ble) (Pr12T2b)	G	G	People who feel services are easy to access - rural (Pr14T4aii)	R	
Municipal Waste - recycled/composted (Pr12T3)	G		Bus patronage (selected routes) (Pr14T4b)	G	A-

RAG criteria

Target - whether 2007/08 target has been met

- G 2007/08 target met
- R 2007/08 target not met

Reward targets

Residual Risk - risk to meeting final year target (2008/09 unless stated) when mitigating actions taken

- R Very high level risk (unacceptable) Score 9-16
- A+ High level risk (considerable) Score 6-8
- A- Medium level risk (manageable) Score 3-4
- G Low level risk (acceptable) Score 1-2

Note: A new risk is being explored relating to the data used to monitor these targets